

City of Hale Center – Regular City Council Meeting Agenda
LeMond Community Center, 110 E Stevenson, Hale Center, TX 79041
6:00 P.M. – Tuesday – December 14, 2021

A. CALL TO ORDER / WELCOME GUESTS / PLEDGE OF ALLEGIANCE / INVOCATION

B. PUBLIC COMMENT: An opportunity for the public to address City Council on any subject, not on the Agenda, in accordance with Texas Open Meetings Act, City Council may not discuss issues or make any decision at this time. Issues raised may be referred to City staff for research and possible future action.

C. CONSENT AGENDA: Approve minutes of Regular Council Meeting 11/9/2021; Approve November monthly department report(s): Municipal Court / Hale Center EMS / Financial Reports / ~~Hale Center Vol Fire Dept / Hale Center EDC~~

D. REGULAR AGENDA

- 1) Consider and approve non budgeted item for in-car computer system(s)
- 2) Consider and approve employee gym membership at Synergy
- 3) Consider and approve Resolution casting ballot for Hale County Appraisal District Board of Directors
- 4) Paw Pals – Alexis Atwood discussion on animal control fees
- 5) City Manager Administrative Report
 - a. Update on Texas Parks and Wildlife Grants
 - b. Update on back-up generator(s)
- 6) Consider items to be placed on City Council meeting agenda for 1/11/2022 City Council meeting

E. ADJOURNMENT

POSTED: 12/10/21 TIME: 10:00 AM
ATTEST Patricia Saaguine, TRMC

City of Hale Center Regular City Council Meeting Minutes

Tuesday, November 9, 2021

Attendance: Mayor W.H. Johnson, Councilmembers: Mayor Pro-Tem Christine Reyna, Mario Martinez, Israel Flores, Karen Boyce, Janet Peoples; Others Present: City Manager, Mike Cypert; City Secretary, Patricia Isaguirre; City Attorney, Lanny Voss; Chief of Police, Brandon Richardson; Public Works Director, Johnny Ruiz; Hale Center News, Dee Rice

Mayor Johnson called meeting to order at 7:01 p.m. with a quorum present. The Pledge of Allegiance was led by Mayor Johnson and invocation was given by Councilperson Boyce.

PUBLIC COMMENT: No citizen came forward for public comment.

Councilperson Boyce made a motion, Councilperson Peoples seconded to approve Consent Agenda. Motion carried.

Councilperson Boyce made a motion, Councilperson Peoples seconded to ratify purchase of a backhoe in the amount of \$81,000. Backhoe purchase price was \$106,000, minus \$25,000 buy back allowed. Backhoe to be delivered May 2022. Motion carried

Mayor Pro-Tem Reyna made a motion, Councilperson Peoples seconded to allow fund balance transfer for purchase of a radio for a police vehicle. Motion carried.

Councilperson Boyce made a motion, Councilperson Peoples seconded to approve the ARPA spending plan, as presented, with eligible expenses including police department payroll expense, purchase(s) of vac-tron, backhoe, and other improvements for infrastructure to water/sewer services. Motion carried.

Mayor Pro-Tem Reyna made a motion, Councilperson Boyce seconded the nomination of Janet Peoples as Hale County Appraisal District nominee for their board of directors. Janet Peoples abstained from nomination and vote. Motion carried.

Discussion of Hale Center EMS operations, no action taken.

City Manager Cypert administrative report: City Manager Cypert shared the 14th Street pumphouse (14Stph) is now fully operational as the variable drives have been installed and are in good working order. City Manager Cypert explained purchased air condition unit for 14Stph to prevent motors overheating.

City Manager Cypert advised city council City Secretary Isaguirre will be attending Certified Public Manager, CPM, course through Texas Tech beginning March 2022.

Items for next council meeting scheduled for November 9, 2021:

- 1) Police ticket writers – Councilperson Flores

Mayor Johnson adjourned the meeting at 7:57 p.m.

Signed this _____ day of _____, 2021

W.H. Johnson, Mayor

Patricia Isaguirre, TRMC, City Secretary

City of Hale Center
Municipal Court Council Report
From 11/1/2021 to 11/30/2021

12/7/2021 9:05 AM

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
39	0	2	0	0	41

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Total
\$2,061.02	\$484.66	\$2,009.30	\$95.43	\$116.59	\$4,767.00

Warrants

Issued	Served	Closed	Total
0	0	1	1

FTAs/VPTAs

FTAs	VPTAs	Total
0	0	0

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
17	0	3	2	0	22

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	0	0

Omni/Scofflaw/Collection

Omni	Scofflaw	Collections	Total
0	0	0	0

Hale Center EMS Association

116 W 6th Street * PO Box 1027

Hale Center TX 79041

806-590-8042 * Fax 806-590-8043

Anthony Juarez, Director

November 2021 Run Report

1 Transfers (ALS)

28 EMS calls

20 Within City Limits

8 Out of City

28 Total Calls

08 No Transport

20 *Billable Runs*

Transports to Hospital's

11 Covenant Medical Center Plainview

02 University Medical Center

00 Lubbock Heart Hospital

07 Covenant Medical Center Lubbock

Next EMS board meeting:
Friday, 12/10/2021, 5:30 p.m.
601 Main Street

1:55 PM
12/08/21
Cash Basis

Ambulance Service of Hale Center
Profit & Loss
November 2021

	<u>Nov 21</u>
Ordinary Income/Expense	
Income	
City Supplement	4,000.00
County Supplement	2,500.00
Donations	45.00
Game Coverage	1,400.00
Insurance Billing	13,105.39
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Total Income	21,050.39
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Gross Profit	21,050.39
Expense	
Accounting	250.00
Advertising and Promotion	421.84
Bank Service Charges	33.34
Computer Equipment & Software	51.22
EMS License	
Liability Insurance	500.00
	<hr/>
Total EMS License	500.00
Medical Supplies/Equipment	
Medical Supplies	1,131.66
	<hr/>
Total Medical Supplies/Equipment	1,131.66
Office Supplies	195.69
Payroll Expenses	18,851.99
Station Supplies	
Station Supplies	14.06
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Total Station Supplies	14.06
Vehicle Expense	
Vehicle Fuel	584.31
Vehicle Registraton	8.50
Vehicle Expense - Other	8.00
	<hr/>
Total Vehicle Expense	600.81
Total Expense	22,050.61
	<hr/>
Net Ordinary Income	-1,000.22
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Net Income	<u><u>-1,000.22</u></u>

Ambulance Service of Hale Center
Balance Sheet
As of November 30, 2021

	<u>Nov 30, 21</u>
ASSETS	
Current Assets	
Checking/Savings	
aGeneral Operating	4,066.85
Fund Raiser Acct	248.53
Petty Cash	81.16
Total Checking/Savings	<u>4,396.54</u>
Total Current Assets	4,396.54
Fixed Assets	
Furniture and Equipment	
Amb Equipment	27,754.00
Total Furniture and Equipment	<u>27,754.00</u>
Vehicles	
3901 - 2010 Chevy Ambulance	57,491.00
3902 - 1997 Ford Ambulance	16,816.00
3904 - 1997 Chevy Ambulance	15,000.00
Total Vehicles	<u>89,307.00</u>
Total Fixed Assets	117,061.00
Other Assets	
employee Advance	-186.69
Total Other Assets	<u>-186.69</u>
TOTAL ASSETS	<u>121,270.85</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	-1,196.75
Total Accounts Payable	<u>-1,196.75</u>
Other Current Liabilities	
Payroll Liabilities	170,115.55
Total Other Current Liabilities	<u>170,115.55</u>
Total Current Liabilities	<u>168,918.80</u>
Total Liabilities	168,918.80
Equity	
Opening Balance Equity	112,135.13
Unrestricted Net Assets	-153,007.86
Net Income	-6,775.22
Total Equity	<u>-47,647.95</u>
TOTAL LIABILITIES & EQUITY	<u>121,270.85</u>

**CITY OF HALE CENTER
HALE CENTER, TEXAS
MONTHLY REPORT OF BANK BALANCES
December 1, 2021**

Bank Account Balances

(Demand Deposits)

23.94%

Operational Account	0502219	0.05%	\$179,667.76
Back the Blue	7018059	0%	\$1,391.78
PD Training	7018804	0%	\$1,537.35
Total			\$182,596.89

Schedule of Investments

(Time Deposits)

76.06%

Budget Fund	Account	Origin Date	Current	Length	Original	Current Value
Certificate of Deposit	6348651	2/23/21	0.70%	6 Month	\$100,000.00	\$100,450.75
Certificate of Deposit	6324212	11/9/16	0.70%	6 Month	\$150,000.00	\$153,899.65
Certificate of Deposit	6318810	2/19/16	0.70%	3 Month	\$100,000.00	\$100,434.63
Certificate of Deposit	6350910	8/23/21	0.50%	3 Month	\$225,000.00	\$225,224.46
Totals					\$100,000.00	\$580,009.49

Total Cash Accounts	\$182,596.89
Total Investments	\$580,009.49
Total Cash and Investments	\$762,606.38



Mike Cypert
City Manager

This report complies with the City's Investment Policy and all federal, state, and local statutes, rules, or regulations.

Period:Yr 22 Pd 02
 Title: Actual vrs Budget - Period 2
 Fund: 01, General Fund

City of Hale Center

Account	Description	Budget	MTD	YTD	Variance	%
Operating Revenues						
014007	Ad Valorem Taxes	267,147.00	103,063.73	103,128.91	164,018.09	38.60
014021	Ad Valorem P&I	5,300.00		12.26	5,287.74	.23
014028	Delinquent Ad Valorem Taxes	14,000.00	2,175.14	3,006.17	10,993.83	21.47
014035	Delinquent Ad Valorem P&I	6,700.00	653.71	1,034.31	5,665.69	15.44
014042	Sales Tax	88,000.00		6,836.83	81,163.17	7.77
014049	Sales Tax EDC	44,000.00		3,418.41	40,581.59	7.77
014056	Franchise Fees	99,000.00	24,230.85	28,183.20	70,816.80	28.47
014063	Permits	3,100.00	535.00	535.00	2,565.00	17.26
014070	Food Permits	1,100.00			1,100.00	
014084	Interest Income	2,500.00	5.64	12.76	2,487.24	.51
014098	Animal Control Fees	2,600.00	210.00	560.00	2,040.00	21.54
014105	Misc. Income	1,500.00	90.75	101.75	1,398.25	6.78
014112	Leases and Rents	10,000.00	-150.00	-75.00	10,075.00	-.75
014119	Sanitation Charges	162,000.00	13,308.00	26,440.00	135,560.00	16.32
014126	Landfill Fees	47,000.00	3,983.00	7,911.00	39,089.00	16.83
014133	Recycling Income	2,500.00			2,500.00	
014140	Mosquito Spray Fees	9,380.00	793.00	1,575.00	7,805.00	16.79
014147	Sale of Property	2,000.00			2,000.00	
014154	Municipal Court Fees	78,600.00	7,222.76	8,402.52	70,197.48	10.69
014161	Court Technology Fees	1,400.00	-24.82		1,400.00	
014168	Court Security Fees	1,125.00	-30.42		1,125.00	
014169	Police Training -TX Comptroller	740.00			740.00	
014175	Transfer From Water Fund	110,674.00			110,674.00	
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	Operating Revenues	960,366.00	156,066.34	191,083.12	769,282.88	19.90
Non-Operating Revenues						
014409	TP&W Rec Grant	84,773.00	-555.78	-555.78	85,328.78	-.66
014410	Park Grant Donation	71,080.00			71,080.00	
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	Non-Operating Revenues	155,853.00	-555.78	-555.78	156,408.78	-.36
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	Total Revenue	1,116,219.00	155,510.56	190,527.34	925,691.66	17.07
	TOTAL REVENUE	1,116,219.00	155,510.56	190,527.34	925,691.66	
Administration						
015007	Appraisal Dist. Exp.	5,320.00	443.32	886.64	4,433.36	16.67
015014	Accounting	9,450.00			9,450.00	
015021	Attorney Fees	4,500.00			4,500.00	
015028	Legal Publications	1,200.00			1,200.00	
015035	Codification	1,000.00			1,000.00	
015042	Dues, Registrations & Meetings	4,000.00	-66.76	1,614.65	2,385.35	40.37
015049	Office Supplies	4,000.00	192.29	384.01	3,615.99	9.60
015056	Postage	700.00		135.50	564.50	19.36
015077	Misc. Expense	750.00	6.25	12.50	737.50	1.67
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	Administration	30,920.00	575.10	3,033.30	27,886.70	9.81

Period:Yr 22 Pd 02
 Title: Actual vrs Budget - Period 2
 Fund: 01, General Fund

City of Hale Center

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 Date: 12/02/2021 6:45 AM

Account	Description	Budget	MTD	YTD	Variance	%
Nondepartmental						
015203	EMS Contract	48,000.00	4,000.00	8,000.00	40,000.00	16.67
015210	Fire Dept. Contract	9,900.00	825.00	1,650.00	8,250.00	16.67
015217	Library Contract	5,400.00	450.00	900.00	4,500.00	16.67
015224	Sr. Citizens Contract	6,000.00	500.00	1,000.00	5,000.00	16.67
015231	Civil Defense	2,500.00			2,500.00	
015238	Hale Center EDC	44,000.00	4,215.73	7,634.14	36,365.86	17.35
015245	EMS Bld. Maint.	250.00			250.00	
015252	Fire Bld. Maint.	250.00			250.00	
015259	City Hall Bld. Maint.	500.00	33.48	33.48	466.52	6.70
015266	LeMond Bld. Maint	1,000.00	66.83	66.83	933.17	6.68
015273	Environmental Health Insp.	1,100.00			1,100.00	
015280	Building Inspection Fees	1,600.00			1,600.00	
015287	General Insurance	13,880.00		4,095.63	9,784.37	29.51
015294	Utilities - Gas and Elect.	12,500.00	1,201.59	2,092.61	10,407.39	16.74
015301	Telephone/Internet	6,100.00	476.28	953.28	5,146.72	15.63
015308	Software / IT	3,000.00	187.50	187.50	2,812.50	6.25
015337	Capital Outlay - LeMond	9,000.00		4,200.40	4,799.60	46.67
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	Nondepartmental	164,980.00	11,956.41	30,813.87	134,166.13	18.68
Legislative						
015378	Dues Registrations & Meetings	12,000.00		3,938.04	8,061.96	32.82
015385	Election Expense	5,500.00			5,500.00	
015392	Council Stipends	2,500.00			2,500.00	
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	Legislative	20,000.00		3,938.04	16,061.96	19.69
Judicial						
015406	Dues, Registrations & Training	2,000.00			2,000.00	
015413	State Traffic Fees	27,000.00		7,501.13	19,498.87	27.78
015420	Prosecutor Fees	1,500.00			1,500.00	
015427	IT/Software	2,785.00			2,785.00	
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	Judicial	33,285.00		7,501.13	25,783.87	22.54
Police						
015455	Dues, Registrations & Training	3,000.00		705.96	2,294.04	23.53
015462	Uniforms	2,000.00	699.05	699.05	1,300.95	34.95
015476	Software / IT	1,500.00	325.00	325.00	1,175.00	21.67
015483	Supplies & Equipment	5,000.00	32.44	375.08	4,624.92	7.50
015490	Vehicle Fuel	16,800.00	1,849.55	2,742.46	14,057.54	16.32
015497	Vehicle Maint.	3,450.00	886.55	886.55	2,563.45	25.70
015504	Misc. Expense	500.00			500.00	
015506	Code Enforcement Expense	8,000.00			8,000.00	
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	Police	40,250.00	3,792.59	5,734.10	34,515.90	14.25
Streets						
015532	Sealcoat Project	50,000.00			50,000.00	
015539	Engineering - Sealcoat	10,000.00	2,605.64	2,605.64	7,394.36	26.06

Period:Yr 22 Pd 02

City of Hale Center

Page: 3

Title: Actual vrs Budget - Period 2

Date: 12/02/2021 6:45 AM

Fund: 01, General Fund

Account	Description	Budget	MTD	YTD	Variance	%
015546	Street & Pothole Repair	8,000.00		451.10	7,548.90	5.64
015553	Utilities - Street Lighting	33,000.00	3,042.04	6,084.08	26,915.92	18.44
015560	Street Base Materials	2,000.00			2,000.00	
015567	Street Sign Repairs	750.00			750.00	
015574	Equipment Maint.	11,500.00			11,500.00	
015581	Weed Control	2,500.00			2,500.00	
015588	Spray License Fees & Training	1,500.00			1,500.00	
	Streets	119,250.00	5,647.68	9,140.82	110,109.18	7.67
	Parks					
015609	City Park Maint.	7,000.00	158.68	184.19	6,815.81	2.63
015617	TP&W Rec Grant	155,853.00			155,853.00	
015623	Utilities - Parks	7,400.00	787.84	1,447.99	5,952.01	19.57
	Parks	170,253.00	946.52	1,632.18	168,620.82	.96
	Sanitation					
015651	Contracted Alley Service	137,000.00	20,954.85	31,031.60	105,968.40	22.65
015658	Recycle Center Disposal	12,500.00	1,250.39	1,250.39	11,249.61	10.00
015665	Plainview Recycle Prog.	1,800.00			1,800.00	
015672	Tire Recycling	1,200.00		288.00	912.00	24.00
015679	Vector Control (Mosq.)	5,000.00	1,275.00	1,275.00	3,725.00	25.50
015686	Animal Control	2,000.00			2,000.00	
	Sanitation	159,500.00	23,480.24	33,844.99	125,655.01	21.22
	Non-Budgeted Expense					
	Total Operating Expense	738,438.00	46,398.54	95,638.43	642,799.57	12.95
	Payroll					
017007	Administrative Payroll	94,745.00	7,262.30	14,524.60	80,220.40	15.33
017014	Police Payroll	179,282.00	13,458.52	28,262.89	151,019.11	15.76
017021	Judicial Payroll	22,942.00	1,346.76	2,677.02	20,264.98	11.67
017028	Sanitation Payroll	7,862.00	596.40	1,167.60	6,694.40	14.85
017035	TML - Admin	5,615.00	503.34	986.70	4,628.30	17.57
017042	TML - Police	22,450.00	1,842.80	3,685.60	18,764.40	16.42
017056	TMRS - Admin	4,690.00	318.09	473.41	4,216.59	10.09
017063	TMRS - Police	8,875.00	600.02	887.29	7,987.71	10.00
017098	TWC - Unemployment	1,100.00	244.37	244.37	855.63	22.22
017105	TML Workman's Comp	6,370.00		1,291.00	5,079.00	20.27
017175	HR Expense	500.00			500.00	
017600	Payroll Tax (FICA)	23,350.00	1,733.78	3,567.35	19,782.65	15.28
	Payroll	377,781.00	27,906.38	57,767.83	320,013.17	15.29
	Total Payroll Expense	377,781.00	27,906.38	57,767.83	320,013.17	15.29
	* CURRENT YEAR SURPLUS		81,205.64	37,121.08	-37,121.08	

Period:Yr 22 Pd 02
 Title: Actual vrs Budget - Period 2
 Fund: 02, Water Fund

City of Hale Center

Account	Description	Budget	MTD	YTD	Variance	%
Operating Revenues						
024007	Metered Water Sales	525,000.00	36,830.82	182,093.39	342,906.61	34.68
024014	Sewer Service Sales	149,500.00	12,506.30	24,842.10	124,657.90	16.62
024021	Late Fees	18,200.00	1,602.50	3,507.16	14,692.84	19.27
024028	Returned Check Fees			30.00	-30.00	
024035	ACH/CC Processing Fees	7,000.00	668.65	1,190.65	5,809.35	17.01
024056	Reconnection Fees	8,700.00		945.00	7,755.00	10.86
024063	Water Tap Fees	2,400.00			2,400.00	
024070	Misc. Income	1,000.00			1,000.00	
024200	Returns / Overread / Adj.		-109,068.57	-110,376.19	110,376.19	
	Operating Revenues	711,800.00	-57,460.30	102,232.11	609,567.89	14.36
Non-Operating Revenues						
	Total Revenue	711,800.00	-57,460.30	102,232.11	609,567.89	14.36
	TOTAL REVENUE	711,800.00	-57,460.30	102,232.11	609,567.89	
Administration						
025007	Accounting	9,450.00			9,450.00	
025014	Attorney Fees	4,500.00			4,500.00	
025021	Legal Publications	750.00			750.00	
025028	ACH/CC Expense	5,500.00			5,500.00	
025035	Dues, Registrations & Meetings	4,000.00	347.20	1,316.87	2,683.13	32.92
025042	Office Supplies	4,000.00	174.07	770.98	3,229.02	19.27
025049	Postage	5,200.00	348.00	814.89	4,385.11	15.67
025063	Equipment Leasing / Maint.	4,500.00	284.00	462.68	4,037.32	10.28
025070	Misc. Expense	500.00	6.25	12.50	487.50	2.50
	Administration	38,400.00	1,159.52	3,377.92	35,022.08	8.80
Nondepartmental						
025105	City Hall Maint.	500.00		39.95	460.05	7.99
025112	General Insurance	13,880.00		4,095.62	9,784.38	29.51
025119	Utilities - Gas and Elect.	8,600.00	1,077.65	1,828.61	6,771.39	21.26
025126	Telephone/Internet	6,100.00	476.27	953.26	5,146.74	15.63
025133	Software / IT	3,000.00	416.88	416.88	2,583.12	13.90
025147	Pest Control	1,320.00	110.00	220.00	1,100.00	16.67
025154	Debt Service - Lease Purchase 2027	13,640.00	13,637.68	13,637.68	2.32	99.98
025168	Transfer to General Fund	110,674.00			110,674.00	
025400	Returned Check / Rejected ACH		-319.53	-1,645.40	1,645.40	
	Nondepartmental	157,714.00	15,398.95	19,546.60	138,167.40	12.39
Water / Sewer Maintenance						
025560	Dues, Registrations & Training	6,000.00		705.96	5,294.04	11.77
025567	Uniforms	3,200.00			3,200.00	

Period:Yr 22 Pd 02
 Title: Actual vrs Budget - Period 2
 Fund: 02, Water Fund

City of Hale Center

Account	Description	Budget	MTD	YTD	Variance	%
025581	Engineering Fees	4,000.00			4,000.00	
025588	State Fees & Permits	1,500.00	1,250.00	1,250.00	250.00	83.33
025595	Production Utilities	36,100.00	5,022.13	8,376.32	27,723.68	23.20
025602	Lab Samples - Testing	4,200.00	120.00	240.00	3,960.00	5.71
025609	Building & Grounds Maint.	1,000.00			1,000.00	
025616	Vehicle & Equip. Fuel	14,000.00	1,343.61	2,914.70	11,085.30	20.82
025623	Vehicle Maint.	7,000.00	149.75	199.29	6,800.71	2.85
025630	Equip. Maint.	9,000.00	115.95	1,028.61	7,971.39	11.43
025644	Materials & Supplies	16,000.00	482.39	8,676.67	7,323.33	54.23
025651	Water Sewer Treatment	6,000.00	665.16	705.16	5,294.84	11.75
025658	Utility Repairs & Maint.	52,276.00	3,066.02	12,335.66	39,940.34	23.60
	Water / Sewer Maintenance	160,276.00	12,215.01	36,432.37	123,843.63	22.73
026003	Non-Budgeted Expense 2021-Variable Drives		4,448.06	4,448.06	-4,448.06	
	Non-Budgeted Expense		4,448.06	4,448.06	-4,448.06	
	Total Operating Expense	356,390.00	33,221.54	63,804.95	292,585.05	17.90
	Payroll					
027007	Administrative Payroll	89,740.00	6,852.29	13,652.63	76,087.37	15.21
027014	W/S Maint Payroll	189,000.00	14,095.04	28,499.92	160,500.08	15.08
027021	TML - Admin.	5,615.00	466.55	933.10	4,681.90	16.62
027028	TML - Maint.	28,063.00	2,303.50	4,607.00	23,456.00	16.42
027035	TMRS - Admin.	4,442.00	426.88	611.81	3,830.19	13.77
027042	TMRS - Maint.	9,256.00	542.44	789.34	8,466.66	8.53
027056	TWC - Unemployment	1,100.00	244.38	244.38	855.62	22.22
027063	TML Workman's Comp	6,370.00		1,291.00	5,079.00	20.27
027175	HR Expense	500.00			500.00	
027600	Payroll Tax Expense (FICA)	21,324.00	1,602.47	3,224.66	18,099.34	15.12
	Payroll	355,410.00	26,533.55	53,853.84	301,556.16	15.15
	Total Payroll Expense	355,410.00	26,533.55	53,853.84	301,556.16	15.15
	* CURRENT YEAR SURPLUS		-117,215.39	-15,426.68	15,426.68	
		=====	=====	=====	=====	=====

RESOLUTION

(FOR CASTING VOTES)
FOR BOARD OF DIRECTORS
2022-2023

WHEREAS, PURSUANT TO SECTION 6.03 OF THE TEXAS PROPERTY TAX CODE, THE CHIEF APPRAISER OF THE HALE COUNTY APPRAISAL DISTRICT HAS PREPARED A BALLOT, LISTING THE CANDIDATES FOR ELECTION TO THE HALE COUNTY APPRAISAL DISTRICT BOARD OF DIRECTORS AND HAS DELIVERED A COPY OF THE BALLOT TO THE PRESIDING OFFICER OF THE **CITY OF HALE CENTER** THAT IS ENTITLED TO VOTE, AND

WHEREAS, THE CITY COUNCIL OF THE **CITY OF HALE CENTER** DESIRES TO DETERMINE AND DECLARE ITS VOTE BY RESOLUTION AND SUBMIT IT TO THE CHIEF APPRAISER BEFORE DECEMBER 15TH, 2021.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE **CITY OF HALE CENTER** THAT THE BALLOT FORM, A COPY OF WHICH IS ATTACHED HERETO AND INCORPORATED HEREIN, AS MARKED, BE MARKED WITH THE DISTRICT'S VOTES AS SHOWN ON SAID BALLOT.

BE IT HEREBY KNOWN THAT ON THE _____ DAY OF _____, 2021, THE **CITY OF HALE CENTER** RESOLVED TO CAST THE TAXING UNIT'S 73 VOTES FOR:

AS MEMBERS OF THE BOARD OF DIRECTORS OF THE HALE COUNTY APPRAISAL DISTRICT. THIS VOTE WILL BE HEREBY COMMUNICATED TO THE PROPER AUTHORITIES FOR COUNTING IN THE ELECTION FOR SAID POSITION.

CERTIFICATE

I, THE UNDERSIGNED, THE _____ OF THE CITY OF
HALE CENTER, DO HEREBY CERTIFY THAT ON THE _____ DAY OF _____,
2021, AT A DULY AND LEGALLY NOTICED AND REGULAR MEETING OF THE CITY
COUNCIL OF SAID DISTRICT, THERE WAS A QUORUM PRESENT, AND AT THE MEETING,
THE FOREGOING RESOLUTION WAS ADOPTED BY VOTE OF A MAJORITY OF THE
COUNCIL, THERE BEING A QUORUM OF THE COUNCIL PRESENT AT SAID MEETING; AND I
FURTHER CERTIFY THAT THE SAME HAS NOT BEEN AMENDED, RESCINDED OR
REPEALED AND THAT THE SAME IS IN FULL FORCE AND EFFECT, TO CERTIFY WHICH
WITNESS MY HAND AND SEAL OF OFFICE THIS _____ DAY _____, 2021.

SIGNATURE

TITLE

ATTEST:

2022-2023

OFFICIAL BALLOT OF
CITY OF HALE CENTER
(73 VOTES)

FOR BOARD OF DIRECTORS

HALE COUNTY APPRAISAL DISTRICT

Enter the number of votes you wish to cast for each candidate beside their name(s). The minimum bid to guarantee a position on the board is 929 votes.

MARILYN BIGGS
(PLAINVIEW ISD) _____

SUSAN BLACKERBY
(CITY OF PLAINVIEW) _____

BENNY CANTWELL
(HALE COUNTY) _____

LEONOR ESPINOSA
(PLAINVIEW ISD) _____

LIONEL GARCIA
(PLAINVIEW ISD) _____

JOHN GICANTE III
(CITY OF PETERSBURG) _____

RON JOHNSON
(CITY OF ABERNATHY) _____

MARILYN KOELDER
(HALE COUNTY) _____

JACK NEEDHAM
(HALE CENTER ISD) _____

JANET PEOPLES
(CITY OF HALE CENTER) _____

JAY RAY SAGESER
(COTTON CENTER ISD) _____

IDA TYLER
(HALE COUNTY)

JULIE WATSON
(PETERSBURG ISD)

LARRY WILLIAMS
(CITY OF PLAINVIEW)

BRYAN WOOD
(PLAINVIEW ISD)
